

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET CHANGES

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body met on the 17th day of September 2019, at 10:00 o'clock A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget. At this hearing the following budget changes were made. The budget detail is available at the office of the Clerk during regular business hours.

Daryl Fikar /s/

Clerk/Secretary

2019-2020 Changes:

	Proposed	Adopted
General Fund available resources before property taxes	\$ 6,689,924	\$ 6,762,379
General Fund property tax requirement	\$ 6,794,813	\$ 6,722,358
The above changes were made to decrease the proposed General Fund property tax requirement.		
Total General Bond Funds property tax request	\$ 7,462,819	\$ 7,390,364
Total General Bond Funds 2019 tax rate	0.321071	0.317953

SALINE COUNTY 2019-2020 BUDGET

**BUDGET VALUATION AND LEVY SUMMARY INFORMATION:
FINAL ADOPTED BUDGET SUMMARY:**

2018 FINAL ASSESSORS VALUATION		<u>2,348,220,148</u>
2019 FINAL ASSESSORS VALUATION		<u>2,324,355,069</u>
% INCREASE TOTAL (last year was 1.08% decrease)		-1.02%
% INCREASE DUE TO GROWTH (NEW PROPERTY)		0.80%
Growth	18,688,932	

GENERAL FUND:

2018-2019 GENERAL FUND TAX REQUEST		<u>6,577,449</u>
2018-2019 GENERAL FUND LEVY RATE		<u>0.280104</u>
2019-2020 POTENTIAL TAX AT MAXIMUM LEVY LIMIT*	0.438498	10,192,250
2019-2020 PROPOSED TAX		<u>6,722,358</u>
(tax at prior year levy rate would be)	(6,510,602)	
2019-2020 PROPOSED LEVY RATE		<u>0.289214</u>
% TAX INCREASE PROPOSED IN GENERAL FUND LEVY		2.20%

JAIL BOND FUND:

2018-2019 BOND FUND TAX REQUEST		<u>420,146</u>
2018-2019 BOND FUND LEVY RATE		<u>0.017892</u>
2019-2020 PROPOSED TAX		<u>35,000</u>
(tax at prior year levy rate would be)	(415,876)	
2019-2020 PROPOSED LEVY RATE		<u>0.001506</u>

COURTHOUSE BOND FUND:

2018-2019 BOND FUND TAX REQUEST		<u>247,860</u>
2018-2019 BOND FUND LEVY RATE		<u>0.010555</u>
2019-2020 PROPOSED TAX		<u>633,006</u>
(tax at prior year levy rate would be)	(245,341)	
2019-2020 PROPOSED LEVY RATE		<u>0.027234</u>
% TAX INCREASE PROPOSED IN BOND FUND LEVIES OVERALL		0.00%

OVERALL SUMMARY:

OVERALL TOTAL COUNTY PROPOSED LEVY RATE		<u>0.317953</u>
OVERALL TOTAL COUNTY PROPOSED TAX INCREASE (last year was 4.00%)		2.00%
OVERALL TOTAL COUNTY PROPOSED TAX INCREASE PAID BY GROWTH		0.80%

Other notes:

(*net of subdivision levy rates requested. $.45 + .043104* - .054606 = .438498$)
 (*up to .05 additional tax can be levied to fund interlocal agreements. Your budgeted interlocal agreements are 676,476 (.029104) and fire/ambulance districts (.014000) which equals .043104.
 (Lid limitation will be the limiting factor and it is a \$1,770,116 additional increase over the above)