

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 18th day of September, 2018 at 10:00 o'clock, A.M., at the County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget details is available at the office of the Clerk during regular business hours.

Danyl Fikar /s/

Clerk/Secretary

FUNDS	Actual	Actual	Proposed	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	Disbursements 2016-2017	Disbursements 2017-2018	Budget of Disbursements 2018-2019			
General	\$ 6,932,880.00	\$ 7,833,116.00	\$ 11,889,634.00	\$ 375,534.00	\$ 5,888,179.00	\$ 6,577,449.00
Road	\$ 5,539,900.00	\$ 4,877,040.00	\$ 4,714,400.00	\$ 300,432.00	\$ 5,014,692.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,266.00	\$ -	\$ 173,266.00	\$ -
Hiwy/Bridge Buyback	\$ 657,942.00	\$ 398,437.00	\$ 756,633.00	\$ -	\$ 756,633.00	\$ -
Special Road	\$ -	\$ -	\$ 144,285.00	\$ -	\$ 144,285.00	\$ -
District Court Bailiff	\$ 67,705.00	\$ 1,309.00	\$ 78,721.00	\$ 5,901.00	\$ 82,622.00	\$ -
Child Support Enforc	\$ 1,388.00	\$ 70,623.00	\$ 73,023.00	\$ -	\$ 73,023.00	\$ -
Visitors Promotion	\$ 14,980.00	\$ 16,150.00	\$ 32,000.00	\$ -	\$ 32,000.00	\$ -
Visitors Improvement	\$ 11,389.00	\$ 5,375.00	\$ 18,000.00	\$ -	\$ 18,000.00	\$ -
Veterans' Memorial	\$ 16,025.00	\$ 2,349.00	\$ 18,587.00	\$ -	\$ 18,587.00	\$ -
Reappraisal	\$ 40,062.00	\$ 37,325.00	\$ 75,400.00	\$ -	\$ 75,400.00	\$ -
Register of Deeds	\$ 1,140.00	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -
Employment Security	\$ 2,503.00	\$ -	\$ 2,106.00	\$ -	\$ 2,106.00	\$ -
Employee Wellness	\$ 22,223.00	\$ 19,986.00	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -
Veterans' Aid	\$ -	\$ 1,000.00	\$ 4,330.00	\$ -	\$ 4,330.00	\$ -
Saline ElderCare	\$ 130,217.00	\$ 158,501.00	\$ 188,438.00	\$ -	\$ 188,438.00	\$ -
Juvenile Diversion	\$ 247.00	\$ 178.00	\$ 9,990.00	\$ -	\$ 9,990.00	\$ -
Drug Court	\$ 25,342.00	\$ 23,853.00	\$ 26,500.00	\$ -	\$ 26,500.00	\$ -
Fed Drug Law Enforc	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Grant	\$ 14,468.00	\$ 18,758.00	\$ 100,345.00	\$ -	\$ 100,345.00	\$ -
HomeLand Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Emerg Preparedness	\$ 13,181.00	\$ 11,280.00	\$ 50,650.00	\$ -	\$ 50,650.00	\$ -
Juvenile Services Aid	\$ 8,966.00	\$ 18,297.00	\$ 54,097.00	\$ -	\$ 54,097.00	\$ -
Inheritance Tax	\$ 205,187.00	\$ 692,989.00	\$ 5,141,849.00	\$ -	\$ 5,141,849.00	\$ -
911 Emergency Mgmt	\$ -	\$ 11,897.00	\$ 113,000.00	\$ -	\$ 113,000.00	\$ -
911 Wireless Service	\$ 14,466.00	\$ 18,723.00	\$ 111,000.00	\$ -	\$ 111,000.00	\$ -
911 Wireless Holding	\$ 17,575.00	\$ -	\$ 281,515.00	\$ -	\$ 281,515.00	\$ -
Law Enf Commisary	\$ 152,298.00	\$ 164,344.00	\$ 424,000.00	\$ -	\$ 424,000.00	\$ -
Crime Prevention	\$ 10,667.00	\$ 1,301.00	\$ 145,000.00	\$ -	\$ 145,000.00	\$ -
Jail Bond	\$ 418,308.00	\$ 415,258.00	\$ 789,658.00	\$ -	\$ 389,422.00	\$ 420,146.00
Courthouse Bond	\$ 237,528.00	\$ 237,528.00	\$ 385,865.00	\$ -	\$ 108,005.00	\$ 247,860.00
Highway Bond	\$ 401,038.00	\$ 390,308.00	\$ 635,835.00	\$ -	\$ 635,835.00	\$ -
Infra Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
County Building	\$ 9,123.00	\$ 9,889.00	\$ 17,500.00	\$ -	\$ 17,500.00	\$ -
Capital Projects	\$ 3,677,816.00	\$ 903,122.00	\$ -	\$ -	\$ -	\$ -
911 Emergency	\$ 58,395.00	\$ -	\$ -	\$ -	\$ -	\$ -
TOTALS	\$ 18,695,249.00	\$ 16,339,605.00	\$ 26,526,887.00	\$ 681,867.00	\$ 19,863,298.00	\$ 7,245,455.00

Unused Budget Authority created for next year \$ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes \$ 6,577,449.00

Total Personal and Real Property Tax Requirement for Bonds \$ 688,006.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 18th day of September, 2018 at 10:00 o'clock, A.M., at the County Commissioners Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request \$ 6,565,784.00
 2017 Tax Rate 0.293492
 Property Tax Rate (2017-2018 Request / 2018 Valuation) 0.295694

2018-2019 Proposed Property Tax Request
 Proposed 2018 Tax Rate

7,245,455.00
 0.308551