

SALINE COUNTY, NEBRASKA

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 19th day of September, 2017 at 9:40 o'clock, A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Daryl Fikar /s/

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2015-2016	2016-2017	2017-2018			
	(1)	(2)	(3)	(4)	(5)	(6)
General	\$ 6,459,001.00	\$ 6,932,860.00	\$ 12,080,126.00	\$ 375,406.00	\$ 5,926,996.00	\$ 6,528,536.00
Road	\$ 4,035,912.00	\$ 5,533,900.00	\$ 5,627,700.00	\$ 300,588.00	\$ 5,928,288.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,245.00	\$ -	\$ 173,245.00	\$ -
Hwy/Bridge Buyback	\$ -	\$ 657,942.00	\$ 817,697.00	\$ -	\$ 817,697.00	\$ -
Special Road	\$ -	\$ -	\$ 144,285.00	\$ -	\$ 144,285.00	\$ -
District Court Bailiff	\$ 64,764.00	\$ 67,705.00	\$ 73,970.00	\$ 4,897.00	\$ 78,867.00	\$ -
Child Support Enforc	\$ -	\$ 1,388.00	\$ 59,848.00	\$ -	\$ 59,848.00	\$ -
Visitors Promotion	\$ 6,485.00	\$ 14,980.00	\$ 36,000.00	\$ -	\$ 36,000.00	\$ -
Visitors Improvement	\$ 6,545.00	\$ 11,369.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -
Veterans' Memorial	\$ -	\$ 15,035.00	\$ 15,467.00	\$ -	\$ 15,467.00	\$ -
Reappraisal	\$ 64,422.00	\$ 40,062.00	\$ 63,960.00	\$ -	\$ 63,960.00	\$ -
Register of Deeds	\$ 1,158.00	\$ 1,140.00	\$ 31,500.00	\$ -	\$ 31,500.00	\$ -
Employment Security	\$ 2,662.00	\$ 2,503.00	\$ 104.00	\$ -	\$ 104.00	\$ -
Employee Wellness	\$ 27,175.00	\$ 22,223.00	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -
Veterans' Aid	\$ -	\$ -	\$ 5,329.00	\$ -	\$ 5,329.00	\$ -
Saline Eldercare	\$ 174,827.00	\$ 130,217.00	\$ 180,987.00	\$ 1,152.00	\$ 182,139.00	\$ -
Juvenile Diversion	\$ 1,638.00	\$ 247.00	\$ 9,253.00	\$ -	\$ 9,253.00	\$ -
Drug Law Enforc Co	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Drug Court	\$ 25,192.00	\$ 25,242.00	\$ 26,500.00	\$ 5,192.00	\$ 31,692.00	\$ -
Fed Drug Law Enforc	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Grant	\$ 14,208.00	\$ 14,468.00	\$ 100,765.00	\$ -	\$ 100,765.00	\$ -
Homeland Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Emerg Preparedness	\$ 23,562.00	\$ 13,181.00	\$ 67,572.00	\$ -	\$ 67,572.00	\$ -
Juvenile Services Aid	\$ -	\$ 8,386.00	\$ 51,586.00	\$ -	\$ 51,586.00	\$ -
Inheritance Tax	\$ 260,529.00	\$ 205,187.00	\$ 3,411,298.00	\$ -	\$ 3,411,298.00	\$ -
911 Emergency Mgmt	\$ -	\$ -	\$ 93,000.00	\$ -	\$ 93,000.00	\$ -
911 Wireless Service	\$ 16,112.00	\$ 14,466.00	\$ 110,000.00	\$ -	\$ 110,000.00	\$ -
911 Wireless Holding	\$ -	\$ 17,575.00	\$ 248,573.00	\$ -	\$ 248,573.00	\$ -
Law Enf Commisary	\$ 163,849.00	\$ 152,298.00	\$ 371,000.00	\$ -	\$ 371,000.00	\$ -
Crime Prevention	\$ 32,539.00	\$ 10,667.00	\$ 158,000.00	\$ -	\$ 158,000.00	\$ -
Jail Bond	\$ 415,398.00	\$ 418,308.00	\$ 756,847.00	\$ -	\$ 336,701.00	\$ 420,146.00
Courthouse Bond	\$ 240,167.00	\$ 237,528.00	\$ 390,261.00	\$ -	\$ 142,401.00	\$ 247,860.00
Highway Bond	\$ 398,293.00	\$ 401,038.00	\$ 631,261.00	\$ -	\$ 631,261.00	\$ -
Infra Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
County Building	\$ 28,540.00	\$ 9,123.00	\$ 17,500.00	\$ -	\$ 17,500.00	\$ -
Capital Projects	\$ 2,234,106.00	\$ 3,677,816.00	\$ 903,122.00	\$ -	\$ 903,122.00	\$ -
911 Emergency	\$ 20,780.00	\$ 58,395.00	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 14,717,864.00</b>	<b>\$ 18,695,249.00</b>	<b>\$ 26,727,306.00</b>	<b>\$ 687,235.00</b>	<b>\$ 20,217,999.00</b>	<b>\$ 7,196,542.00</b>

Total Personal and Real Property Tax Requirement for Bonds  
\$ 668,006.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes  
\$ 6,528,536.00

Unused Budget Authority created for next year \$ -

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 19th day of September, 2017 at 9:40 o'clock, A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

General and PWF Bond Funds:

2016-2017 Property Tax Request \$ 6,966,784.00

2017-2018 Proposed Property Tax Request

7,196,542.00

2016 Tax Rate 0.304198

Proposed 2017 Tax Rate

0.303171

Property Tax Rate (2016-2017 Request/2017 Valuation) 0.293492

## SALINE COUNTY, NEBRASKA

### NOTICE OF BUDGET CHANGES

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body met on the 19th day of September 2017, at 9:40 o'clock A.M., at County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget. At this hearing the following budget changes were made. The budget detail is available at the office of the Clerk during regular business hours.

Daryl Fikar /s/

Clerk/Secretary

#### 2017-2018 Changes:

	Proposed	Adopted
General Fund disbursements	<u>\$ 12,080,126</u>	<u>\$ 11,850,368</u>
General Fund property tax requirement	<u>\$ 6,528,536</u>	<u>\$ 6,298,778</u>
The above changes were made to decrease the budgeted General Fund property tax requirement.		
Total General and Bond Funds property tax request	<u>\$ 7,196,542</u>	<u>\$ 6,966,784</u>
Total General and Bond Funds 2017 tax rate	<u>0.303171</u>	<u>0.293492</u>