

SALINE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 20th day of September, 2016 at 10:00 o'clock, A.M., at County Commissioner's Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Daryl Fikar /s/

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)			
General	\$ 8,925,666.00	\$ 6,459,001.00	\$ 11,291,284.00	\$ 170,992.00	\$ 5,163,498.00	\$ 6,298,778.00
Road	\$ 3,625,021.00	\$ 4,035,912.00	\$ 5,633,900.00	\$ 200,862.00	\$ 5,734,762.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,233.00	\$ -	\$ 173,233.00	\$ -
Hwy/Bridge Buyback	\$ -	\$ -	\$ 1,147,909.00	\$ -	\$ 1,147,909.00	\$ -
Special Road	\$ -	\$ -	\$ 144,285.00	\$ -	\$ 144,285.00	\$ -
District Court Bailiff	\$ 63,176.00	\$ 64,764.00	\$ 70,235.00	\$ 4,896.00	\$ 75,131.00	\$ -
Child Support Enforc	\$ 1,589.00	\$ -	\$ 59,848.00	\$ -	\$ 59,848.00	\$ -
Visitors Promotion	\$ 8,066.00	\$ 6,485.00	\$ 39,000.00	\$ -	\$ 39,000.00	\$ -
Visitors Improvement	\$ 2,633.00	\$ 6,645.00	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Veteran's Memorial	\$ -	\$ -	\$ 23,940.00	\$ -	\$ 23,940.00	\$ -
Reappraisal	\$ 27,825.00	\$ 64,422.00	\$ 65,850.00	\$ -	\$ 65,850.00	\$ -
Register of Deeds	\$ 3,676.00	\$ 1,158.00	\$ 24,795.00	\$ -	\$ 24,795.00	\$ -
Employment Security	\$ 846.00	\$ 2,662.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -
Employee Wellness	\$ 25,734.00	\$ 27,175.00	\$ 35,568.00	\$ -	\$ 35,568.00	\$ -
Veteran's Aid	\$ -	\$ -	\$ 5,327.00	\$ -	\$ 5,327.00	\$ -
Saline Eldercare	\$ 86,406.00	\$ 174,827.00	\$ 138,679.00	\$ 12.00	\$ 138,691.00	\$ -
Juvenile Diversion	\$ 576.00	\$ 1,638.00	\$ 9,500.00	\$ -	\$ 9,500.00	\$ -
Drug Law Enforc Co	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Drug Court	\$ 24,185.00	\$ 25,192.00	\$ 26,500.00	\$ 1,698.00	\$ 28,198.00	\$ -
Fed Drug Law Enforc	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Grant	\$ 15,944.00	\$ 14,208.00	\$ 103,018.00	\$ -	\$ 103,018.00	\$ -
Homeland Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Emerg Preparedness	\$ 94,141.00	\$ 23,562.00	\$ 77,735.00	\$ -	\$ 77,735.00	\$ -
Juvenile Services Aid	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -
Inheritance Tax	\$ 1,171,949.00	\$ 260,529.00	\$ 2,478,122.00	\$ -	\$ 2,478,122.00	\$ -
911 Wireless Service	\$ 13,178.00	\$ 16,112.00	\$ 107,830.00	\$ -	\$ 107,830.00	\$ -
911 Wireless Holding	\$ -	\$ -	\$ 219,813.00	\$ -	\$ 219,813.00	\$ -
Law Enf Commissary	\$ 143,922.00	\$ 163,849.00	\$ 350,000.00	\$ -	\$ 350,000.00	\$ -
Crime Prevention	\$ 62.00	\$ 32,539.00	\$ 122,000.00	\$ -	\$ 122,000.00	\$ -
Jail Bond	\$ 428,694.00	\$ 415,398.00	\$ 764,373.00	\$ -	\$ 344,227.00	\$ 420,146.00
Courthouse Bond	\$ -	\$ 240,167.00	\$ 269,707.00	\$ -	\$ 21,847.00	\$ 247,860.00
Highway Bond	\$ 400,014.00	\$ 398,293.00	\$ 630,989.00	\$ -	\$ 630,989.00	\$ -
Infra Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
County Building	\$ 104,116.00	\$ 28,540.00	\$ 23,399.00	\$ -	\$ 23,399.00	\$ -
Capital Projects	\$ 727,148.00	\$ 2,234,106.00	\$ 4,580,938.00	\$ -	\$ 4,580,938.00	\$ -
911 Emergency	\$ 16,209.00	\$ 20,780.00	\$ 120,000.00	\$ -	\$ 120,000.00	\$ -
TOTALS	\$ 15,908,776.00	\$ 14,717,864.00	\$ 28,769,977.00	\$ 378,460.00	\$ 22,171,653.00	\$ 6,966,784.00

Total Personal and Real Property Tax Requirement for Bonds

\$ 668,006.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 6,298,778.00

Unused Budget Authority created for next year \$ 0.34

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 20th day of September, 2016 at 10:00 o'clock, A.M., at County Commissioner's Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015-2016 Property Tax Request	\$ 6,680,500.00
2015 Tax Rate	0.293131
Property Tax Rate (2015-2016 Request/2016 Valuation)	0.291698

2016-2017 Proposed Property Tax Request	6,966,784.00
Proposed 2016 Tax Rate	0.304198