

# FY14-15 Saline County Proposed/Authorized Budget Summary

SALINE COUNTY, NEBRASKA

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2014 at 9:30 o'clock, A.M., at the County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Linda Kastanek /s/

Clerk/Secretary

FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2012-2013	2013-2014	2014-2015			
	(1)	(2)	(3)	(4)	(5)	(6)
General	\$ 7,515,212.00	\$ 8,539,630.00	\$ 10,013,147.00	\$ 170,795.00	\$ 4,171,448.00	\$ 6,012,494.00
Road	\$ 3,274,503.00	\$ 3,380,597.00	\$ 4,022,400.00	\$ 200,288.00	\$ 4,222,688.00	\$ -
Emergency Bridge	\$ -	\$ -	\$ 173,209.00	\$ -	\$ 173,209.00	\$ -
Hwy/Bridge Buyback	\$ -	\$ -	\$ 517,160.00	\$ -	\$ 517,160.00	\$ -
Special Road	\$ -	\$ -	\$ 144,285.00	\$ -	\$ 144,285.00	\$ -
District Court Bailiff	\$ 59,594.00	\$ 61,635.00	\$ 67,613.00	\$ 4,897.00	\$ 72,510.00	\$ -
Child Support Enforc	\$ 962.00	\$ 770.00	\$ 31,535.00	\$ -	\$ 31,535.00	\$ -
Visitors Promotion	\$ 9,185.00	\$ 6,711.00	\$ 26,037.00	\$ -	\$ 26,037.00	\$ -
Visitors Improvement	\$ 225.00	\$ 3,863.00	\$ 28,309.00	\$ -	\$ 28,309.00	\$ -
Reappraisal	\$ 51,765.00	\$ 27,818.00	\$ 73,040.00	\$ -	\$ 73,040.00	\$ -
Register of Deeds	\$ -	\$ 9,250.00	\$ 12,049.00	\$ -	\$ 12,049.00	\$ -
Employment Security	\$ 1,296.00	\$ 2,820.00	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -
Employee Wellness	\$ -	\$ -	\$ 39,455.00	\$ -	\$ 39,455.00	\$ -
Veteran's Aid	\$ -	\$ -	\$ 5,323.00	\$ -	\$ 5,323.00	\$ -
Saline Eldercare	\$ 81,151.00	\$ 81,008.00	\$ 99,408.00	\$ 87,889.00	\$ 187,297.00	\$ -
Juvenile Diversion	\$ 326.00	\$ 466.00	\$ 10,609.00	\$ -	\$ 10,609.00	\$ -
Drug Law Enf-Co	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -
Adult Drug Court	\$ 25,191.00	\$ 25,297.00	\$ 25,300.00	\$ 4,886.00	\$ 30,186.00	\$ -
Fed Drug Law Enf	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Grant	\$ 12,497.00	\$ 10,018.00	\$ 102,204.00	\$ -	\$ 102,204.00	\$ -
Homeland Security	\$ -	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -
Emer Preparedness	\$ 29,386.00	\$ 62,782.00	\$ 112,000.00	\$ -	\$ 112,000.00	\$ -
Inheritance Tax	\$ 687,061.00	\$ 177,508.00	\$ 2,060,734.00	\$ -	\$ 2,060,734.00	\$ -
911 Wireless	\$ 27,398.00	\$ 13,452.00	\$ 105,690.00	\$ -	\$ 105,690.00	\$ -
911 Wireless Holding	\$ -	\$ -	\$ 128,073.00	\$ -	\$ 128,073.00	\$ -
Law Enf Commisary	\$ 130,520.00	\$ 117,429.00	\$ 350,000.00	\$ -	\$ 350,000.00	\$ -
Crime Prevention	\$ 19,632.00	\$ 101.00	\$ 120,000.00	\$ -	\$ 120,000.00	\$ -
Jail Bond	\$ 406,495.00	\$ 668,528.00	\$ 752,557.00	\$ -	\$ 332,411.00	\$ 420,146.00
Jail Contingency	\$ 287.00	\$ -	\$ -	\$ -	\$ -	\$ -
Jail Expansion Bond	\$ 137,768.00	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Bond	\$ 112,089.00	\$ 401,225.00	\$ 627,343.00	\$ -	\$ 627,343.00	\$ -
Infra Damage Disaster	\$ -	\$ -	\$ 1,100.00	\$ -	\$ 1,100.00	\$ -
County Building	\$ 161,533.00	\$ 133,619.00	\$ 457,000.00	\$ -	\$ 457,000.00	\$ -
Capital Projects	\$ 2,851,761.00	\$ 2,905,468.00	\$ 1,646,309.00	\$ -	\$ 1,646,309.00	\$ -
911 Emergency	\$ 40,909.00	\$ 65,974.00	\$ 96,000.00	\$ -	\$ 96,000.00	\$ -
<b>TOTALS</b>	<b>\$ 15,636,746.00</b>	<b>\$ 16,695,969.00</b>	<b>\$ 21,916,989.00</b>	<b>\$ 468,755.00</b>	<b>\$ 15,953,104.00</b>	<b>\$ 6,432,640.00</b>

Total Personal and Real Property Tax Requirement for Bonds

\$ 420,146.00

Total Personal and Real Property Tax Requirement for ALL Other Purposes

\$ 6,012,494.00

Unused Budget Authority created for next year \$ 0.10

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16th day of September, 2014 at 9:30 o'clock, A.M., at the County Commissioners' Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2013-2014 Property Tax Request \$ 6,126,330.00  
 2013 Tax Rate 0.364844  
 Property Tax Rate (2013-2014 Request/2014 Valuation) 0.300483

2014-2015 Proposed Property Tax Request 6,432,640.00  
 Proposed 2014 Tax Rate 0.315507